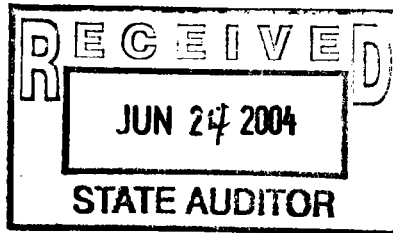


Sunset
CITY



June 30, 2005
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

“On or before the first regularly scheduled City Council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The Council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.”

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Sunset City for the fiscal year ending June 30, 2005 as approved and adopted by resolution or ordinance dated June 1, 2004. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

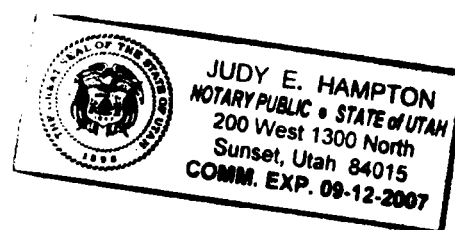
was held on June 1, 2003 for all budgetary funds.

Signed: Susan R. Hale
(Budget Officer)

Subscribed and sworn to this 22nd day

of June, 2004.

Judy E. Hampton
(Notary Public)



Sunset City Corporation
Governmental Unit

2005
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	120,396	121,310	121,310
3120	Prior Years' Taxes - Delinquent	5,504	6,400	6,000
3130	General Sales & Use Taxes	459,576	462,900	454,000
3140	Franchise Taxes	224,487	288,475	221,000
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	32,692	31,816	33,000
3190	Penalties & Interest on Delinquent Taxes			
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	23,999	23,400	23,400
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment	11,102	4,800	5,100
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses			
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants			
3311	General Government			
3312	Public Safety	18,180	67,795	12,525
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants	10,000		
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	167,375	167,450	168,000
3358	Liquor Fund Allotment	1,159	4,256	3,000
3370	Grants from Local Units:			

1074470

1178602

1047335

Sunset City Corporation
Governmental Unit

2005
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & subdivision Fees			
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees	380	500	400
3420	Public Safety	1,660	1,700	1,400
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property	31,656	23,518	20,090
3480	Cemeteries			
3490	Miscellaneous Services: Sundry	1,338	400	1,000
3500	FINES AND FORFEITURES			
3510	Fines	408,796	410,200	494,000
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	28,000	16,890	17,600
3620	Rents & Concessions	36,118	34,557	36,000
3640	Sales of Fixed Assets - Compensation for Loss	2,053	2,880	1,000
3650	Sales of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations	24,101	29,400	0

534102

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571490

2005
Fiscal Year

GENERAL FUND REVENUES				
Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from: Enterprise Fund	20,053		
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources	4,242	4,600	3,600
3880	Beg. Class "C" Road Fund Bal. to be Appopr.			44,935
3890	Beg. General Fund Bal. to be Appopr.	49,068	2,394	4,900
	TOTAL REVENUES	1,681,935	1,705,641	1,672,260

53435

Sunset City Corporation
Governmental Unit

2005
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Source of Expenditure	Prior Year Actual Expenditures 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	25,553	23,115	23,765
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precint Courts	94,212	109,675	115,825
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commissions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies	98,285	101,490	108,925
4141	Auditor	3,490	3,490	3,500
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental	79,680	97,800	107,300
4160	General Governmental Buildings	8,650	19,000	13,000
4170	Elections		3,100	
4180	Planning & Zoning	1,680	1,170	4,400
4190	Education & Community Promotion			
4200	PUBLIC SAFETY			
4210	Police Department	516,156	511,490	539,125
4220	Fire Department	85,302	198,635	150,115
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agriculture Inspection			
4253	Animal Control & Regulation	10,588	11,548	11,600
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

923596

1080513

1077555

Sunset City Corporation
Governmental Unit

2005
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Source of Expenditure	Prior Year Actual Expenditures 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services			
4360	Infirmaries			
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	98,725	85,130	59,750
4415	Class "B" Road Program			
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage	7,351	5,850	5,850
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas	64,570	78,600	49,150
4540	Park Lighting	1,546	2,175	2,500
4560	Recreation & Culture	129,449	120,021	129,215
4580	Libraries			
4590	Cemeteries			
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning			
4620	Community Development	50	2,000	2,000
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance	7,778	1,150	0
4660	Economic Opportunity			
4700	DEBT SERVICE			
4710	Principal and Interest	49,070	160,452	152,655
4800	TRANSFERS AND OTHER USES			
4810	Transfer to: Capital Projects Funds	263,654	35,000	0
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			
		622193	490378	401120

Sunset City Corporation
Governmental Unit

2005
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Source of Expenditure	Prior Year Actual Expenditures 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds	113,606	134,750	193,585
4900	MISCELLANEOUS			
4910	Judgements & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance	22,540		
	TOTAL EXPENDITURES	1,681,935	1,705,641	1,672,260

136146

134750

193585

Sunset City Corporation

Governmental Unit

2005

Fiscal Year

CAPTIAL PROJECTS FUNDS

FORM 4

Account Number	Description	Prior Year Actual 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund	263,654	35,000	0
	Interest Income	7,020	3,110	0
	Other additions -Transfer from Enterprise Fund	62,000	65,000	0
	Lease Purchase Loan	1,197,000	0	0
	CDBG Grant Reimbursemer	0	328,892	130,000
	TOTAL REVENUE	1,529,674	432,002	130,000
	Begining Fund Balance	653,251	1,273,634	166,404
	TOTAL AVAILABLE FOR APPROPR.	2,182,925	1,705,636	296,404
	EXPENDITURES:			
	CDBG Project	102	588,892	130,000
	City Office Building Construction	909,189	945,340	0
	Public Works Projects	0	5,000	45,500
	TOTAL EXPENDITURES	909,291	1,539,232	175,500
	Ending Fund Balance	1,273,634	166,404	120,904

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Begining fund balance to be appropriated			
	TOTAL REVENUE			
	EXPENDITURES:			
	Appropreated increase in fund balance			
	TOTAL EXPENDITURES			

Sunset City Corporation
Governmental Unit

2005
Fiscal Year

DEBT SERVICE FUND

FORM 2[illegible]

Sunset City Corporation
Governmental Unit

2005
Fiscal Year

ENTERPRISE FUND - Water, Sewer, Storm Sewer, Garbage

FORM 3

Account Number	Description	Prior Year Actual 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	1,032,416	1,010,420	997,600
	Interest Earned	4,277	2,050	2,100
	Other:			
	TOTAL OPERATING REVENUE	1,036,693	1,012,470	999,700
	OPERATING EXPENSES:			
	Personal Services	238,928	246,106	284,186
	Contractual Services	509,913	533,970	567,800
	Material and Supplies	73,927	101,406	96,680
	Depreciation	53,926	54,400	53,200
	Other	90,798	116,800	101,950
	TOTAL OPERATING EXPENSE	967,492	1,052,682	1,103,816
	OPERATING INCOME (LOSS)	69,201	(40,212)	(104,116)
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest Expense			
	Operating transfers from:			
	Contributions from:			
	Operating transfers to: Capital Projects Funds	62,000	65,000	0
	Contributions to: General Fund	20,053		
	NET INCOME (LOSS)	(12,852)	(105,212)	(104,116)

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			